

# Agenda for 2022 MASWCD Morning Area Meetings

- 8:30-8:45**     **Introductions and Opening Comments**
- Missouri Association of Soil and Water Conservation Districts
- 8:45-9:45**     **Partner Updates (15 minutes each)**
- Missouri Soil & Water Conservation District Employees Association
  - University of Missouri Extension
  - Missouri Department of Conservation
  - Missouri Department of Agriculture
- 9:45-10:15**     **Missouri Department of Natural Resources and Soil and Water Districts Commission - DNR Staffing/Cost Share and Tax Revenues/Conservation Practices/Elections**
- Provide most current update on DNR staffing, review cost share fund status and current tax revenues, discuss out of production incentives, acre rates, and maximums on conservation practices, and review the supervisor election process
- 10:15-11:15**     **NRCS – Conservation Planning**
- One Team One Goal – Conservation Planning, Cultural Resources and Locally Lead Conservation
- 11:15-11:30**     **Break. Pick up your meal and return to seats**
- 11:30-12:00**     **Missouri Association of Soil and Water Conservation Districts**
- **Area Director and MASWCD President**
    - Area Report/Activities
    - Concluding Comments

# Agenda for 2022 MASWCD Evening Area Meetings

- 4:00-4:15**     **Introductions and Opening Comments**
- Missouri Association of Soil and Water Conservation Districts
- 4:15-5:15**     **Partner Updates (15 minutes each)**
- Missouri Soil & Water Conservation District Employees Association
  - University of Missouri Extension
  - Missouri Department of Conservation
  - Missouri Department of Agriculture
- 5:15-5:45**     **Missouri Department of Natural Resources and Soil and Water Districts Commission - DNR Staffing/Cost Share and Tax Revenues/Conservation Practices/Elections**
- Provide most current update on DNR staffing, review cost share fund status and current tax revenues, discuss out of production incentives, acre rates, and maximums on conservation practices, and review the supervisor election process
- 5:45-6:00**     **Break. Pick up your meal and return to seats**
- 6:00-7:00**     **NRCS – Conservation Planning**
- One Team One Goal – Conservation Planning, Cultural Resources and Locally Lead Conservation
- 7:00-7:30**     **Missouri Association of Soil and Water Conservation Districts**
- **Area Director and MASWCD President**
    - Area Report/Activities
- Concluding Comments

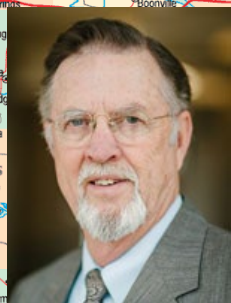
**Jeff  
Lance  
Member**



**Gary  
Vandiver  
Chair**



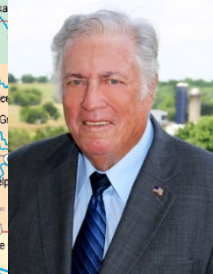
**H. Ralph  
Gaw  
Vice Chair**



**Keith Stevens  
Member**



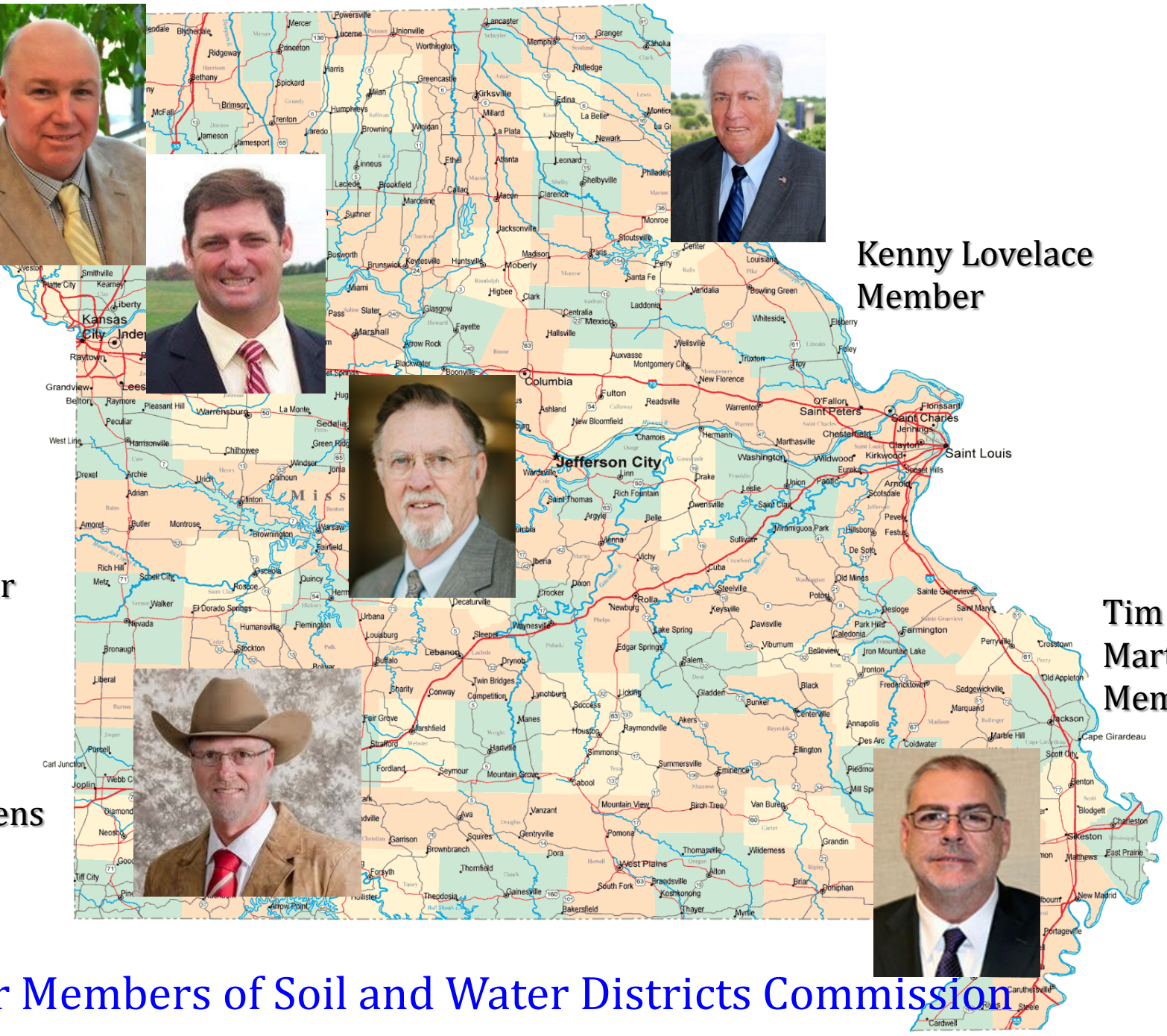
**Kenny Lovelace  
Member**



**Tim  
Martin  
Member**



**Farmer Members of Soil and Water Districts Commission**



# Commission Practice Updates

- Increased the N312 Beef and Small Ruminant
- Increased C650 Streambank
- Increased Grazing System acre rates
- Increased Out-of-Production rates
- Increased WQ10 & N391 water development

# FY22 Cost-Share Final Numbers

As of June 1, 2022:  
\$42.1 million obligated

By June 30, 2022:  
\$4.9 million cancelled  
\$3.9 million rolled over

Resource Concern	Number of Contracts	Contract Payments
Animal Waste Management	16	\$648,602
Grazing Management	722	\$3,429,465
Irrigation Management	169	\$1,726,376
Nutrient & Pest Management	565	\$448,856
Sensitive Areas	166	\$1,613,312
Sheet and Rill/Gully	4,079	\$24,853,367
Woodland Erosion	149	\$586,257
<b>TOTAL</b>	<b>5866</b>	<b>\$33,306,234</b>

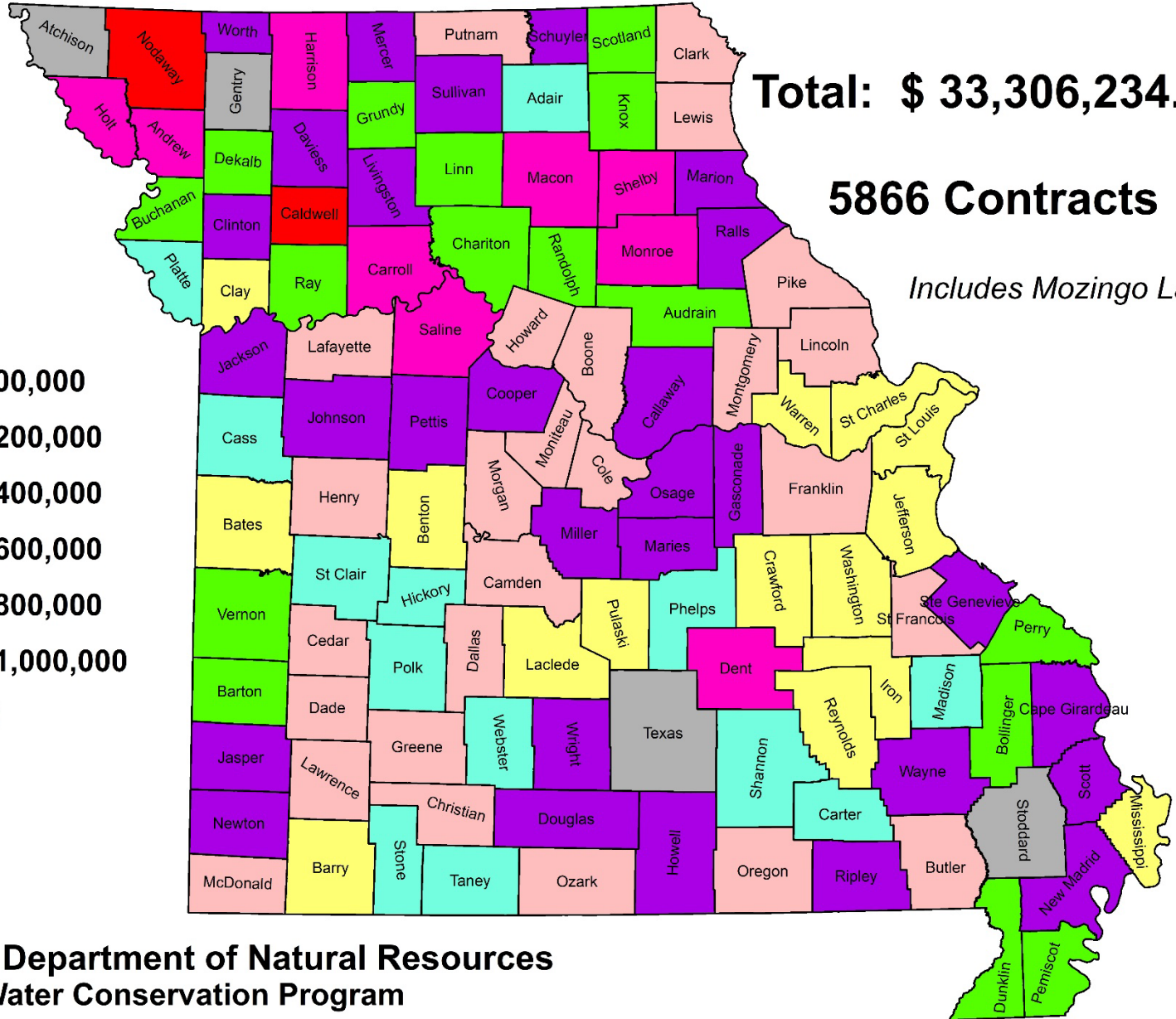
**Includes**  
**Cover Crops**  
**\$4.02 Million**  
**1,982 Contracts**  
**123,694 acres**

# FY22 Cost-Share Payments

**Total: \$ 33,306,234.21**

**5866 Contracts**

*Includes Mozingo Lake*

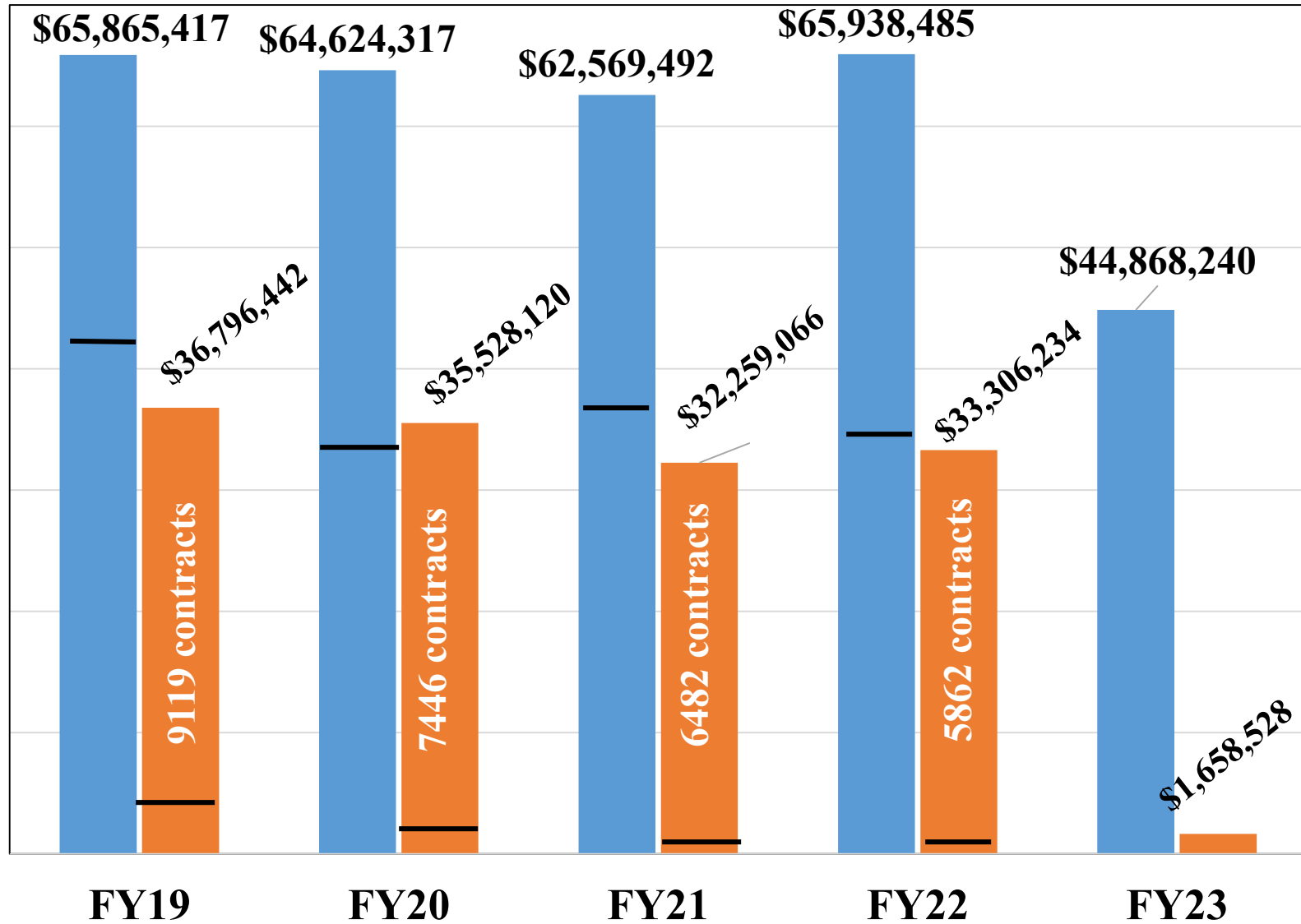


## Legend



# Statewide Cost-Share Allocations vs Payments FY19 – FY23

\$70,000,000  
\$60,000,000  
\$50,000,000  
\$40,000,000  
\$30,000,000  
\$20,000,000  
\$10,000,000  
\$0



■ Allocated ■ Paid

# Executive Order 22-04 – Commission Response

- Grazing in livestock exclusion areas
- Defer grazing school requirement to provide water in grazing system
- Reinstate pond cleanout program
- Allow cover crops to be harvested for livestock feed
- Applies to any district that has a D2 declaration or higher within the county boundaries
- Any contract approved following the variances will need a note type Executive Order 22-04 Drought

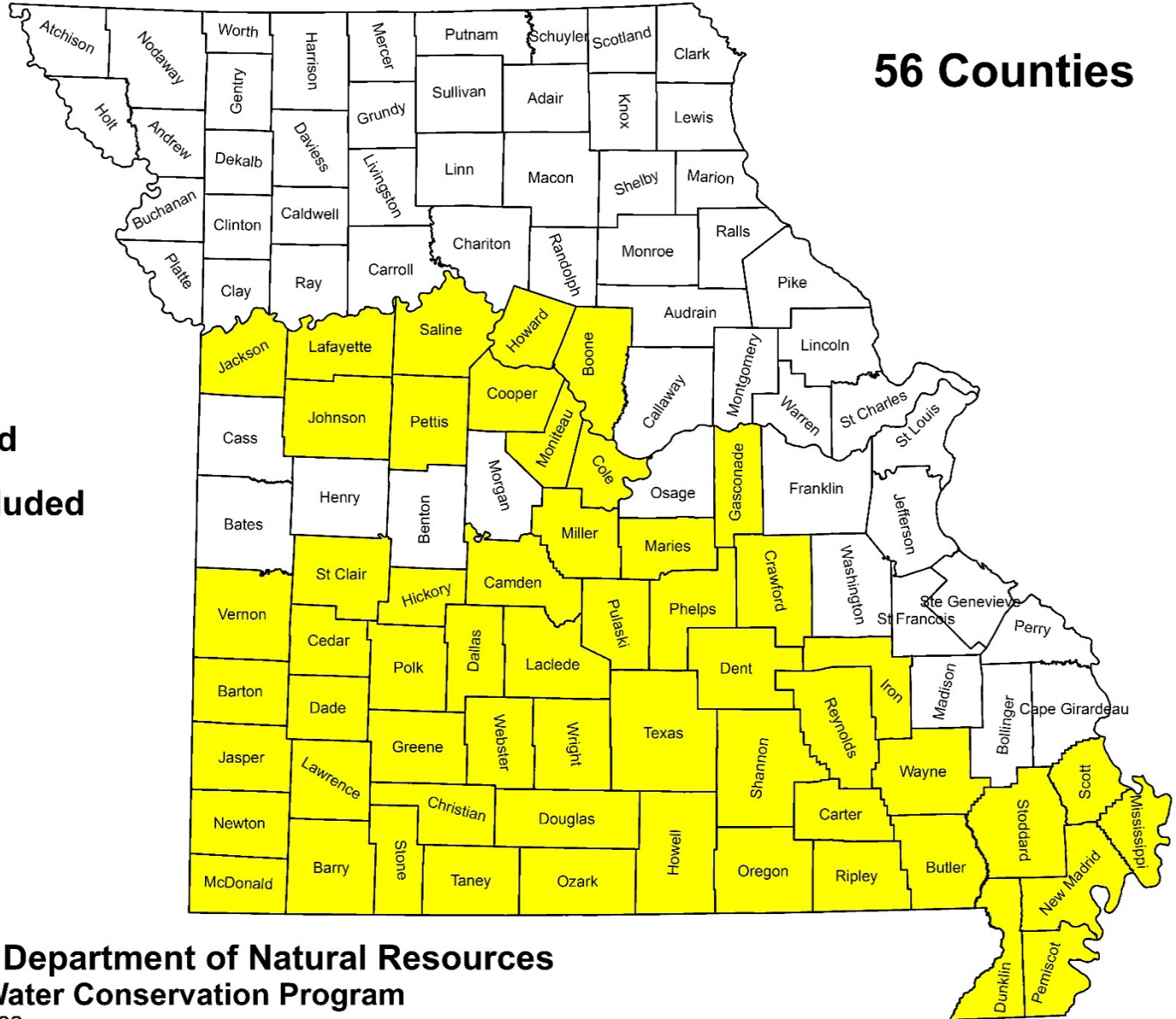


# Counties Included in Executive Order 22-04 as of August 11, 2022

56 Counties

## Legend

-  Included
-  Not Included



# FY22 Expenditures

## Soil and Water Conservation Program

### Program Administration

- Program Salary
- Social Security/Medicare
- Health Insurance
- Retirement
- Worker's Comp
- Program E&E
- Building Costs
- ITSD

DNR Department Support

**District Oper,**  
**\$12,754,320**

26%

### District Operations

- District Salary
- Social Security/Medicare
- Health Insurance
- Retirement
- Worker's Comp
- District Administration
- ITSD
- District Contract Audits
- Surety Bond
- Technical Assistance

**Program Admin,**  
**\$3,044,103**

6%

**Other,**  
**\$575,489**

1%

- Other
- Research
- Conservation Monitoring
- Refunds
- Sales Tax Collection
- State Auditor
- Attorney General

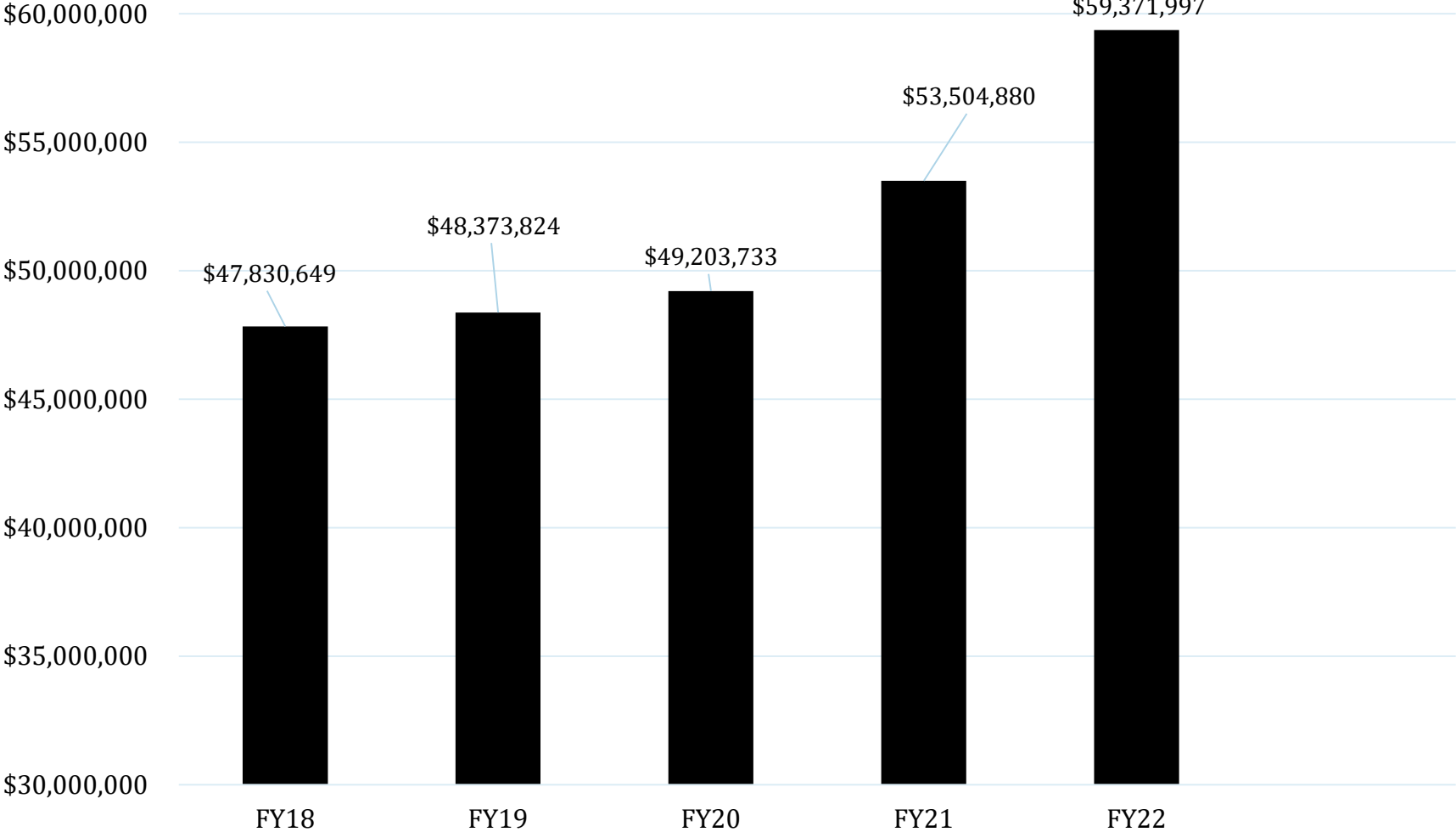
**Total:**  
**\$49,690,709**

**Cost-Share,**  
**\$33,316,797**  
67%

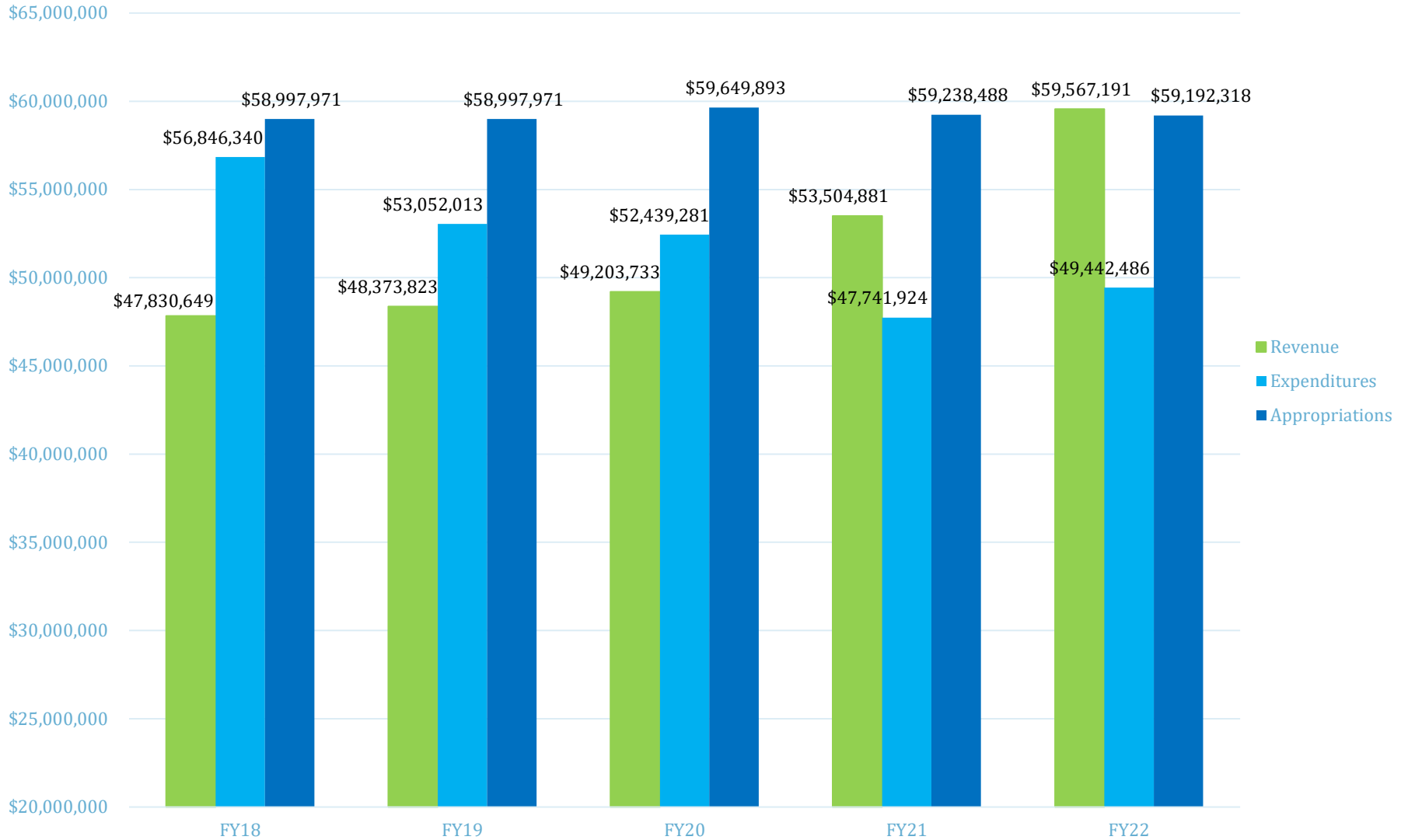


**MISSOURI**  
DEPARTMENT OF  
NATURAL RESOURCES

# Sales Tax Revenue



# Sales Tax Revenue vs. Expenditures



# FY23 Appropriations

## Soil and Water Conservation Program

### Program Administration

- Program Salary
- Social Security/Medicare
- Health Insurance
- Retirement
- Worker's Comp
- Program E&E
- Building Costs
- ITSD

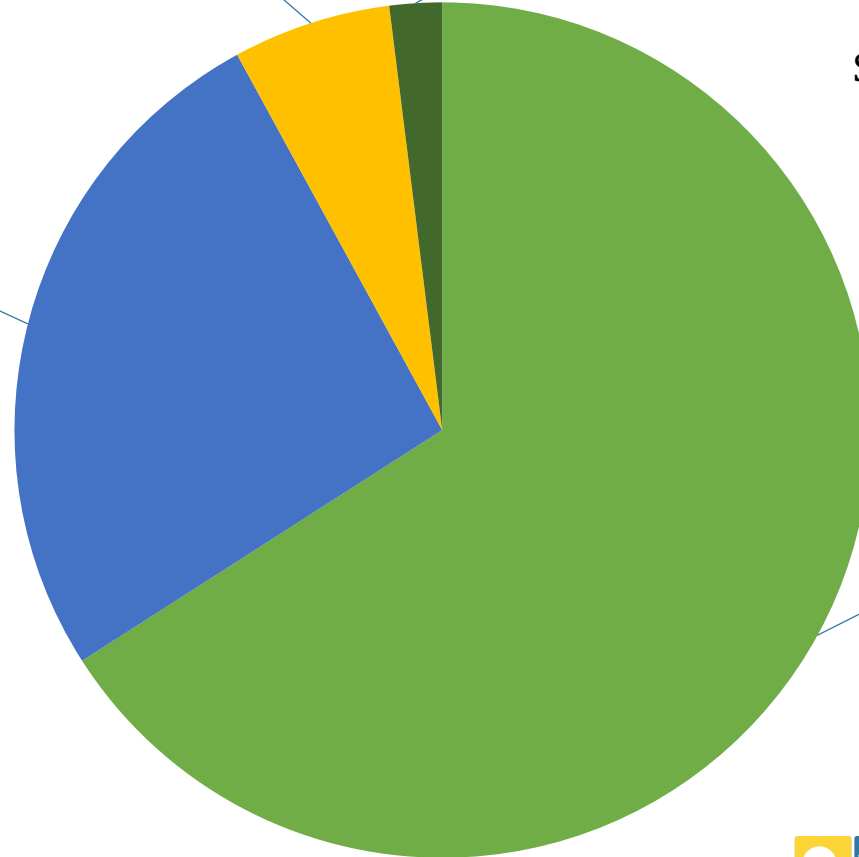
**Program Admin,**  
**\$3,627,124**  
**6%**

**Other,**  
**\$1,201,264**  
**2%**

- Other**
- Research
  - Conservation Monitoring
  - Refunds
  - Sales Tax Collection
  - State Auditor
  - Attorney General

### District Operations

**District Oper,**  
**\$15,840,899**  
**26%**



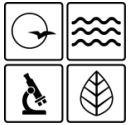
**Cost-Share,**  
**\$40,000,000**  
**66%**

### District Operations

- District Salary
- Social Security/Medicare
- Health Insurance
- Retirement
- Worker's Comp
- District Administration
- ITSD
- District Contract Audits
- Surety Bond
- Technical Assistance

# Status of the Cash Balance of the Soil Sales Tax Fund

Cash Balance July 1, 2021	\$17,595,233
Cash Balance July 1, 2022	\$27,719,939



**Missouri Department of Natural Resources**  
**Missouri Geological Survey**  
**3440 Soil & Water Conservation Program**  
**573-751-4932**

August 2022

